



“Living with Nature”

W7530 Hwy. 16
Pardeeville, WI 53954
(608) 742-8763
www.tn.pacific.wi.gov
William Devine, Town Chair
Marlo Gustafson, Town Clerk

NOTICE OF PUBLIC HEARING 2023 PROPOSED BUDGET TOWN OF PACIFIC, COLUMBIA COUNTY

NOTICE is hereby given that a **PUBLIC HEARING** on the **2023 Proposed Budget** will be held on Tuesday, November 15, 2022 at 6:00 PM at the Town of Pacific Hall at W7530 Hwy 16, Pardeeville. The proposed budget in detail will be available for inspection at the Town Hall.

Publication Date: 10/31/22

Marlo Gustafson, WCMC
Town Clerk

	2022 Budget	2023 Budget	% Change
REVENUES			
Property Tax	0.00	0.00	
Other Taxes	400.00	400.00	
Intergovernmental Revenues	1,068,663.00	927,859.00	
Licenses & Permits	5,800.00	5,700.00	
Fees	28,700.00	27,300.00	
Rent	3,900.00	3,900.00	
Public Charges for Service	10,000.00	10,000.00	
Interest	92,000.00	115,000.00	
Total	1,209,463.00	1,090,159.00	-9.86%
EXPENDITURES			
General Government	394,700.00	425,650.00	
Public Safety	101,200.00	154,700.00	
Public Works	225,500.00	225,500.00	
Total	721,400.00	805,850.00	11.71%