



“Living with Nature”

W7530 Hwy. 16
Pardeeville, WI 53954
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www.tn.pacific.wi.gov
Steven Pate, Town Chair
Marlo Gustafson, Town Clerk

NOTICE OF PUBLIC HEARING 2024 PROPOSED BUDGET TOWN OF PACIFIC, COLUMBIA COUNTY

NOTICE is hereby given that a **PUBLIC HEARING** on the **2024 Proposed Budget** will be held on Tuesday, November 21, 2023 at 6:00 PM at the Town of Pacific Hall at W7530 Hwy 16, Pardeeville. The proposed budget in detail will be available for inspection at the Town Hall.

Publication Date: 11/6/23

Marlo Gustafson, WCMC
Town Clerk

	2023 Budget	2024 Budget	% Change
REVENUES			
Property Tax	0.00	0.00	
Other Taxes	400.00	400.00	
Intergovernmental Revenues	927,859.00	1,020,743.00	
Licenses & Permits	5,700.00	5,700.00	
Fees	27,300.00	9,200.00	
Rent	3,900.00	3,700.00	
Public Charges for Service	10,000.00	25,000.00	
Interest	115,000.00	250,000.00	
Total	1,090,159.00	1,314,743.00	20.6%
EXPENDITURES			
General Government	425,650.00	391,820.00	
Public Safety	217,406.00	237,750.00	
Public Works	225,500.00	275,500.00	
Total	868,556.00	905,070.00	4.2%