



## “Living with Nature”

W7530 Hwy. 16  
Pardeeville, WI 53954  
(608) 742-8763  
[www.tn.pacific.wi.gov](http://www.tn.pacific.wi.gov)  
William Devine, Town Chair  
Marlo Gustafson, Town Clerk

### NOTICE OF PUBLIC HEARING 2022 PROPOSED BUDGET TOWN OF PACIFIC, COLUMBIA COUNTY

NOTICE is hereby given that a **PUBLIC HEARING** on the **2022 Proposed Budget** will be held on Tuesday, November 16, 2021 at 6:00 PM at the Town of Pacific Hall at W7530 Hwy 16, Pardeeville. The proposed budget in detail will be available for inspection at the Town Hall.

Publication Date: 11/01/21

Marlo Gustafson, WCMC  
Town Clerk

	2021 Budget	2022 Budget	% Change
<b>REVENUES</b>			
Property Tax	0.00	0.00	
Other Taxes	400.00	400.00	
Intergovernmental Revenues	922,765.00	1,068,663.00	
Licenses & Permits	6,400.00	5,800.00	
Fees	11,600.00	28,700.00	
Rent	3,900.00	3,900.00	
Public Charges for Service	10,000.00	10,000.00	
Interest	135,000.00	92,000.00	
<b>Total</b>	<b>1,090,065.00</b>	<b>1,209,463.00</b>	<b>10.95%</b>
<b>EXPENDITURES</b>			
General Government	354,950.00	394,700.00	
Public Safety	85,700.00	101,200.00	
Public Works	175,500.00	225,500.00	
<b>Total</b>	<b>616,150.00</b>	<b>721,400.00</b>	<b>17.08%</b>